

## Agency Overview

Boise State University is Idaho's metropolitan university, located in the state's population center and capital city, a hub of government, business, the arts, health care, industry and technology. The university offers a variety of undergraduate, graduate and technical programs to serve the diverse needs of the area.

In addition to its main campus less than one mile from downtown Boise, the university operates education centers in Canyon County, Mountain Home Air Force Base, Gowen Field and Twin Falls. A new satellite campus — Boise State-West in Canyon County — is in the construction stages.

The university also delivers classes via the Internet, compressed video, microwave, cable, computer conferencing and radio. The university has an extensive evening program at both the undergraduate and graduate levels, and the summer session is the state's largest.

The University attracts students from every Idaho county, from all 50 states and over 65 countries, including large numbers of traditional age students, as well as working adults. Boise State is the largest of Idaho's postsecondary institutions, serving approximately 18,500 students each semester.

The University consists of eight colleges. We employ over 2,000 total employees, including 550 full-time faculty members, 425 part-time and adjunct faculty, and 1,200 individuals in support positions. Degrees and certificates are offered in more than 180 programs, including 33 masters and two doctoral programs, with additional doctoral programs planned for the future. The University is fully accredited by the Northwest Commission on Colleges and Universities and is a member of the Western Athletic Conference. Through all of its programs, Boise State University is fulfilling its commitment to the citizens of Idaho by providing quality teaching, research and public service.

Boise State University is governed by the State Board of Education, which is statutorily designated as the Board of Trustees for Boise State University. The Board has appointed Dr. Robert Kustra to serve as President.

## Core Functions/Idaho Code

Boise State University is created by Idaho Code Title 33, Chapter 40. In their statutory role as the Board of Trustees and their Constitutional role as the State Board of Education, the Board of Trustees has provided for the following role and mission for Boise State, which outlines the institution's core functions as follows:

**ROLE** (in reference to all public higher education institutions in Idaho)

The role of the institutions is to provide a wide variety of educational, training, research, continuing education and service programs to meet the personal and professional needs of Idaho citizens and Idaho employers.

### MISSION STATEMENT

Boise State University is a comprehensive, urban university serving a diverse population through undergraduate and graduate programs, research, and state and regional public service.

Boise State University will formulate its academic plan and generate programs with primary emphasis on business and economics, engineering, the social sciences, public affairs, the performing arts, and teacher preparation. Boise State University will give continuing emphasis in the areas of the health professions, the physical and biological sciences, and education and will maintain basic strengths in the liberal arts and sciences, which provide the core curriculum or general education portion of the curriculum.

### Programs and Services\*

**Baccalaureate Education:** Offers a wide range of baccalaureate degrees and some qualified professional programs

**Associate Education:** Offers a wide range of associate degrees and some qualified professional programs

**Graduate:** Offers a variety of masters and select doctoral degrees consistent with state needs

**Certificates/Diplomas:** Offers a wide range of certificates and diplomas

**Research:** Conducts coordinated and externally funded research studies

**Continuing Education:** Provides a variety of life-long learning opportunities

**Technical and Workforce Training:** Offers a wide range of vocational, technical and outreach programs

Distance Learning: Uses a variety of delivery methods to meet the needs of diverse constituencies

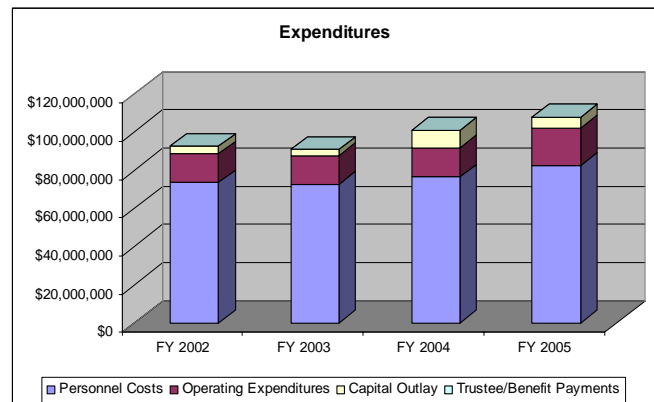
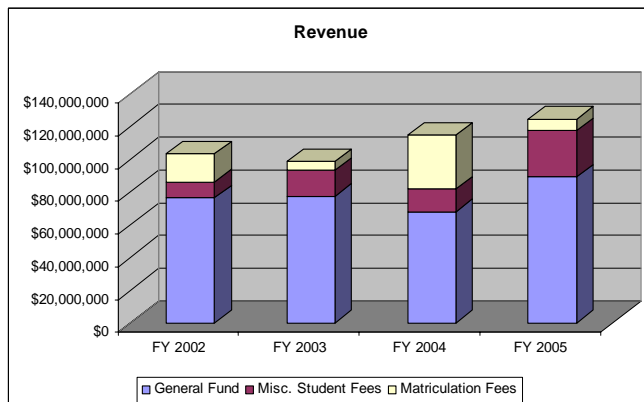
\* Programs and Services are listed in order of emphasis.

#### Constituencies Served

The institution serves students, business and industry, the professions and public sector groups throughout the state and region as well as diverse and special constituencies. Boise State University works in collaboration with other state and regional postsecondary institutions in serving these constituencies.

#### Revenue and Expenditures:

Revenue	FY 2002	FY 2003	FY 2004	FY 2005
General Fund - 0001	\$76,531,700	\$77,382,978	\$67,879,700	\$89,181,572
Misc. Student Fees - 0650	\$9,653,719	\$15,704,287	\$13,752,842	\$28,096,457
Matriculation Fees - 0660	\$17,015,479	\$5,651,258	\$32,939,376	\$7,163,259
<b>Total</b>	<b>\$103,200,898</b>	<b>\$98,738,523</b>	<b>\$114,571,918</b>	<b>\$124,441,288</b>
Expenditure	FY 2002	FY 2003	FY 2004	FY 2005
Personnel Costs	\$73,392,900	\$72,638,384	\$76,369,469	\$82,439,084
Operating Expenditures	\$15,179,500	\$14,907,402	\$15,377,415	\$19,667,959
Capital Outlay	\$3,838,200	\$3,404,498	\$9,094,989	\$5,732,013
Trustee/Benefit Payments	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$92,410,600</b>	<b>\$90,950,284</b>	<b>\$100,841,873</b>	<b>\$107,839,056</b>



#### Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2002	FY 2003	FY 2004	FY 2005
Student Headcount (Fall)	17,176	17,688	18,431	18,418
Student FTE (Fall)	12,216	12,749	13,502	13,620
Degrees Awarded	2,498	2,465	2,668	2,850
Research Expenditures	\$4,435,000	\$4,788,700	\$8,437,700	\$8,866,700
Undergraduate Student Tuition & Fees	\$2,664	\$2,984	\$3,251	\$3,529

#### For More Information Contact

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